

VISAKHAPATNAM PORT LOGISTIC PARK LTD.
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30.09.2021

Particulars	3 Months ended 30/09/2021 (Un-audited)	Year to date for current period ended 30/09/2021 (Un- audited)	Year to date figures for previous period ended 30/09/2020	Figures for previous year ended 31/03/2021 (Audited)
REVENUE				
I Revenue from Operations	385.73	685.51	554.93	930.3
II Other Income	2.83	3.66	0.91	3.95
III Total Income (I+II)	388.56	689.17	555.84	934.25
EXPENSES				
IV Cost Of Material and Services Rendered				
	30.64	32.95	120.03	157.58
Employee Benefits Expenses	15.65	32.42	40.86	78.90
Finance Costs	208.20	387.81	354.42	681.50
Depreciation and Amortization Expenses	225.42	458.65	476.51	943.57
Administration and Other Expenses	96.76	182.66	166.48	331.46
Total Expenses (IV)	576.67	1,094.49	1,158.30	2,193.01
V Profit before tax (III + IV)	(188.11)	(405.32)	(602.46)	(1,258.76)
VI Tax Expenses :				
Current Tax	0	0	0	0
Deferred Tax	0	0	0	0
Profit (Loss) for the year (V+VII)	(188.11)	(405.32)	(602.46)	(1,258.76)
VII				
Other Comprehensive Income for the year	0	0	0	0
VIII				
Total Comprehensive Income for the year (VII + VIII)	(188.11)	(405.32)	(602.46)	(1,258.76)
IX				
Earnings per Equity share (Face Value of Rs.10/-each)				
X				
i)Basic (in Rs.)	(0.14)	(0.30)	(0.45)	(0.93)
ii)Diluted (in Rs.)	(0.14)	(0.30)	(0.45)	(0.93)